



HOSPARUS

# 2014 Annual Report

The earlier you call, the more we can help.



Number of Patients: 6,202

872 VETERANS

54 CHILDREN



Average Number of Patients Daily

755



Total Miles Traveled: 2,310,036

2,288,891 MILES CAREGIVER

21,145 MILES VOLUNTEER



## Dollars in Charity Care

\$2,020,000



## Volunteers

47,091 VOLUNTEER HOURS

\$1,102,923.21 VALUE OF HOURS



## Grief Counseling

3,054 COUNSELING SESSIONS

1,899 CLIENTS SERVED

1,510 ADULTS

389 CHILDREN

3,636 GROUP SESSIONS

2,865 ADULT

771 CHILDREN

1,230 ATTENDED COMMUNITY REMEMBRANCE OR  
MEMORIAL SERVICES

## Condensed Consolidated Statement of Financial Position

	2014	2013
Cash and Cash Equivalents	\$7,683,122	\$8,691,207
Net Patient Accounts Receivable	5,709,758	5,266,187
Other Current Assets	1,777,900	1,185,466
<b>Total Current Assets</b>	<b>\$15,170,780</b>	<b>\$15,142,860</b>
Investments and Restricted Cash	11,850,672	11,643,406
Net Pledges Receivable	124,907	357,537
Net Property and Equipment	13,892,114	14,350,722
<b>Total Assets</b>	<b>\$41,038,473</b>	<b>\$41,494,525</b>
Current Liabilities	5,571,913	\$6,126,844
Long Term Debt	3,223,120	3,442,155
Total Net Assets	32,243,440	31,925,526
<b>Total Liabilities and Net Assets</b>	<b>\$41,038,473</b>	<b>\$41,494,525</b>

## Condensed Consolidated Statement of Operations

Total Operating Revenue	\$49,707,681	\$51,617,151
Patient Care Expenses	40,354,130	42,058,071
Management and General	8,282,832	7,908,783
Marketing and Education Outreach	2,214,812	2,134,244
<b>Income/(Loss) from Operations</b>	<b>(\$1,144,093)</b>	<b>(\$483,947)</b>
Income from Net Contributions, Investments and Assets Released from Restrictions	1,462,007	2,447,134
<b>Increase (Decrease) In Net Assets</b>	<b>\$317,914</b>	<b>\$1,963,187</b>

## Condensed Consolidated Statement of Cash Flows

Net Cash Provided by (Used in) Operations	\$204,705	\$2,297,864
Net Cash (Used in) Property and Equipment and Portfolio Investment	(1,423,686)	(5,139,436)
Net Cash Provided by (Used by) Financing	210,896	555,987
<b>Increase (Decrease) in Cash</b>	<b>(\$1,008,085)</b>	<b>(\$2,285,585)</b>

*In 2014 Hosparus provided \$2,020,000 worth of charity care.*

*In 2013 Hosparus provided \$1,995,000 worth of charity care.*

# HOSPARUS SERVICE AREA

## Hosparus Barren River

270-782-7258

1-877-892-5858

## Hosparus Central Kentucky

270-737-6300

1-800-686-9577

## Hosparus Green River

270-789-4247

1-800-859-8782

## Hosparus Louisville

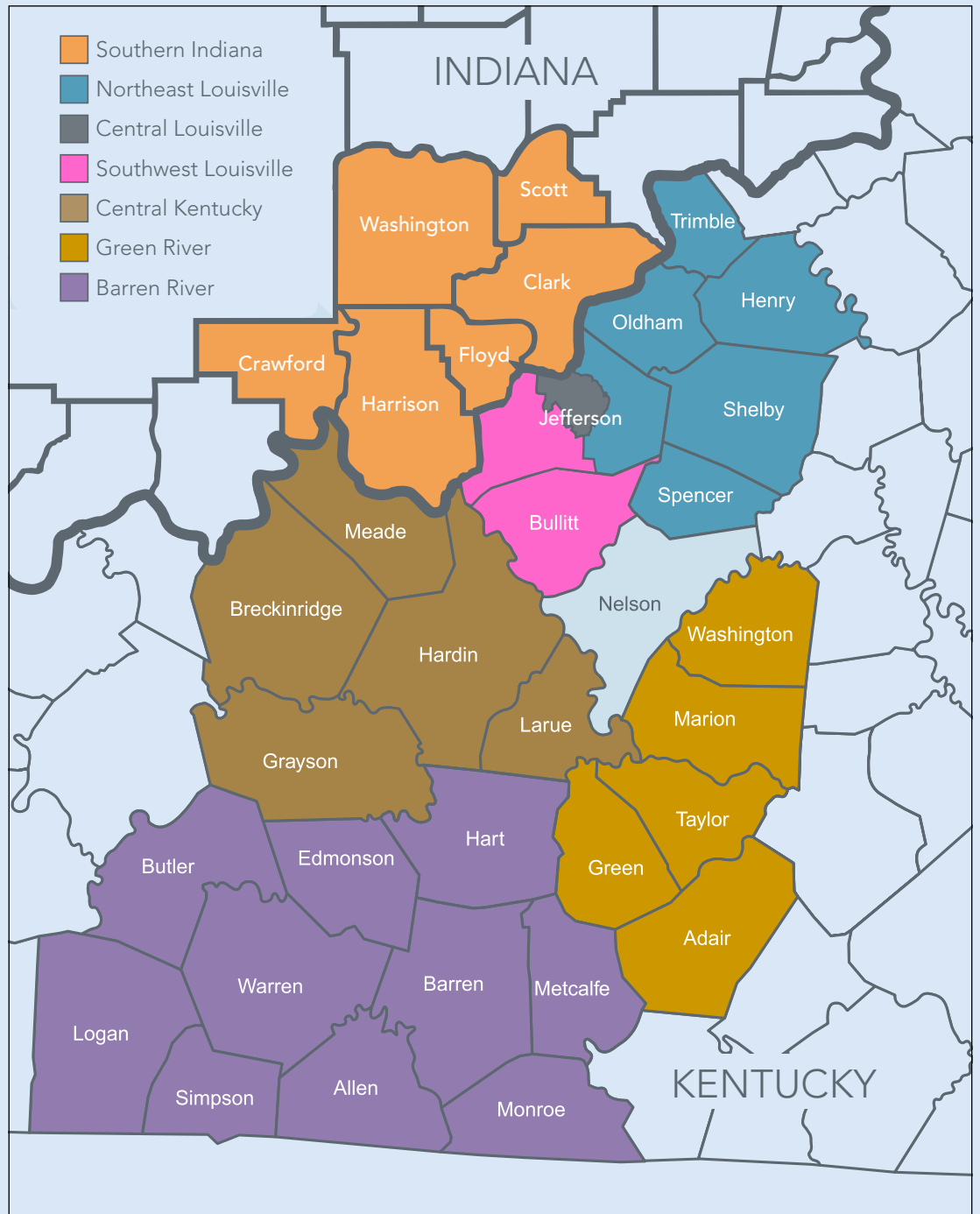
502-456-6200

1-800-264-0521

## Hosparus Southern Indiana

812-945-4596

1-800-895-5633





# HOSPITUS

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**Louisville**

3532 Ephraim McDowell Drive  
Louisville, KY 40205

**Barren River**

101 Riverwood Avenue, Suite B  
Bowling Green, KY 42103

**Central Kentucky**

105 Diecks Drive  
Elizabethtown, KY 42701

**Green River**

Green River Plaza, Suite 5  
295 Campbellsville Bypass  
Campbellsville, KY 42718

**Inpatient Care Center**

Norton Healthcare Pavilion  
315 East Broadway, 6th Floor  
Louisville, KY 40202

**Southern Indiana**

502 Hausfeldt Lane  
New Albany, IN 47150

NON-PROFIT ORG  
US POSTAGE  
**PAID**  
LOUISVILLE KY  
PERMIT NO. 1530



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Remember Hospitus in your will or estate plan.