



HOSPITUS HEALTH®

Hospitus Health Support Line
(24/7 Support) – 800-264-0521

www.HOSPITUSHEALTH.ORG

Referrals can be made by anyone
24/7 by calling 800-264-0521.

CARING CONNECTIONS



The mission of Hospitus Health is to improve the quality of life.

Executive Team

Phil Marshall, MBA
President/Chief Executive Officer

Terri Graham, RN, BSN, MSN, CHPCA
Executive Vice President /
Chief Operating Officer

Sharon Orman, MBA, CPA
Senior Vice President /
Chief Financial Officer

Bethany Snider, MD
Vice President/Chief Medical Officer

Gwen Cooper, MPA, CFRE
Senior Vice President /
Chief External Affairs Officer

Bob Mueller, CFRE, STM
Senior Vice President, Development

Melissa Merrifield, PHR, SHRM-CP
Vice President, Human Resources

Hospitus Health Locations

Regional Community Director–
Barren River, Central Kentucky,
Green River
Rebecca Simpson, BSN, RN, CNML

BARREN RIVER
Bowling Green and Glasgow, KY
*Melanie Plumb, BSN, RN,
Community Director*
270-782-7258

CENTRAL KENTUCKY
Elizabethtown, KY
Annette Kappel, Community Director
270-737-6300

GREEN RIVER
Campbellsville, KY
Kathy Kirk, RN, Community Director
270-789-4247

Regional Community Director–
Louisville Central, So. Indiana,
Inpatient Care Center (HICC)
Doug Hedges, BSN, BSBA, RN

LOUISVILLE
Louisville, KY
Donna Faris, CNTRL Community Director
Tracy Weatherly, NE Community Director
Tracy Trumbo, SW Community Director
Kim Thieneman, SE Community Director
502-456-6200

Inpatient Care Center (HICC)
*Melissa Burchett, MSN, RN, CCM,
Community Director*
502-629-3600

SOUTHERN INDIANA
New Albany, IN
*Kimberly Ruttle, BSN, RN,
Community Director*
812-945-4596

THRIFT SHOPPES

611 W Poplar St, Suite A2
Elizabethtown, KY
270-769-0569 M-F 9-5, Sat 10-5

1488 Old Lebanon Rd, Suite B
Campbellsville, KY
270-469-9909 M-F 9-5

Condensed Consolidated Statement of Financial Position

	2017	2016
Cash and Cash Equivalents	\$16,255,752	\$12,213,460
Net Patient Accounts Receivable	9,193,140	7,786,413
Other Current Assets	1,402,924	1,605,340
Total Current Assets	\$26,851,816	\$21,605,213
Investments and Restricted Cash	16,392,706	13,314,740
Net Pledges Receivable	178,620	81,919
Net Property and Equipment	13,914,102	13,091,758
Total Assets	\$57,337,244	\$48,093,630
Current Liabilities	9,430,873	7,173,565
Long Term Debt	2,021,402	2,472,643
Total Net Assets	45,884,969	38,447,422
Total Liabilities and Net Assets	\$57,337,244	\$48,093,630

Condensed Consolidated Statement of Operations

Total Operating Revenue	\$74,864,370	\$62,038,462
Patient Care Expenses	56,145,794	47,466,867
Management and General	9,608,353	8,930,496
Marketing and Education Outreach	3,413,426	3,201,962
Increase/(Decrease) in Unrestricted Net Assets from Operations	\$5,696,797	\$2,439,137
Income from Net Contributions, Investments and Assets Released from Restrictions	1,740,750	1,368,790
Increase (Decrease) In Net Assets	\$7,437,547	\$3,807,927

Condensed Consolidated Statement of Cash Flows

Net Cash Provided by (Used in) Operations	\$7,560,245	\$3,473,088
Net Cash (Used in) Property and Equipment and Portfolio Investment	(3,374,023)	(1,724,500)
Net Cash Provided by (Used by) Financing	(143,930)	268,479
Increase (Decrease) in Cash	\$4,042,292	\$2,017,067

In 2017, Hosparus provided \$1,518,000 in charity care.

In 2016, Hosparus provided \$1,628,000 in charity care.

A complete audit may be requested by calling 800-264-0521 or visiting guidestar.org

did
you
KNOW

Hosparus Health's **Grief Counseling Center** and our entire **Kourageous Kids** program is fully funded thanks to generous donations and grants. Without this support, we would not be able to offer much-needed services (at no-cost) to our patients and their families.



Senior Vice President of Development Bob Mueller says, "We are pleased as a nonprofit hospice and palliative care provider to offer these services to our patients and families. We also serve individuals and groups in the community who have experienced sudden loss with bereavement care."

1,566 
Clients Served

Grief Counseling Center in 2017 provided 3,563 counseling & 3,466 group sessions.



Bereaved families at Camp Evergreen

156 
Pediatric Patients

Kourageous Kids patients include palliative and hospice care



Kourageous Kids holiday gathering

2017 YEAR IN REVIEW

7,725
Patients Served



A record-breaking year for Hosparus Health!

18% ★★ ★

Of Our Patients Were Veterans

We are proud to be able to serve those who served our country.

2,603,733

Miles Traveled

Miles driven by Hosparus Health staff throughout our 37 counties to care for our patients and their families.

\$1.5 million

Charity Care

For those unable to pay, Hosparus Health provided \$1,518,000 in care.

49,794



Volunteer Hours

A value of \$1,173,158 for patient care and other volunteer services.

THRIFT SHOPPE
Benefiting Hosparus Health

Celebrated 25 years in business. Shoppe Volunteers donated **12,020 hours of service** and the Shoppe grossed **\$125,000 in sales!**



HOSPARUS HEALTH®

A nonprofit hospice and palliative care provider. Accredited by The Joint Commission.

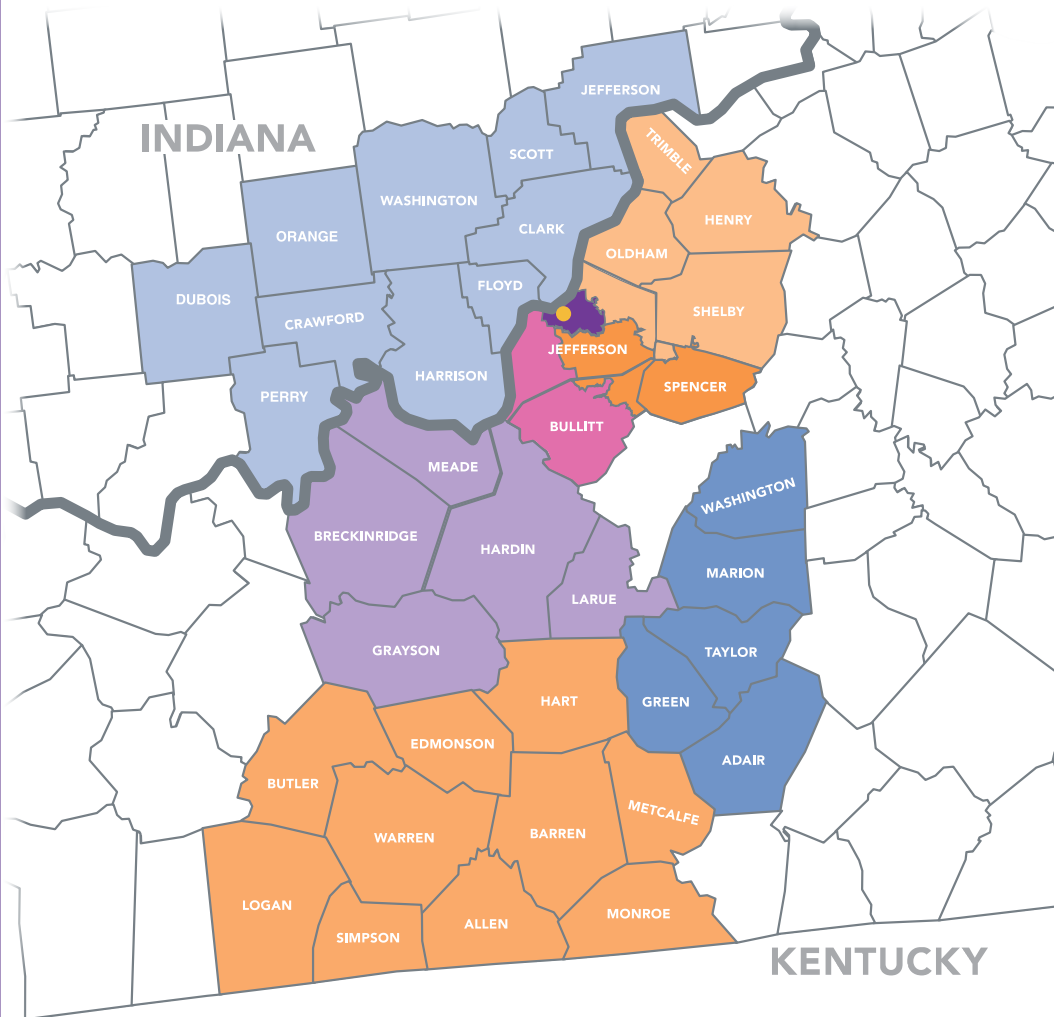


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Hosparus Health
3532 Ephraim McDowell Drive
Louisville KY 40205

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Hosparus Health Community Service Areas

- SOUTHERN INDIANA (791 Patients Served)
- CENTRAL KENTUCKY (715 patients served)
- GREEN RIVER (410 patients served)
- BARREN RIVER (542 patients served)
- NORTHEAST
- SOUTHEAST
- CENTRAL
- SOUTHWEST
- INPATIENT CARE CENTER (1,046 Patients Served)

Patients served include Hospice, Palliative and Pediatric patients.